

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2008-09 AND 2009-10**

SERVICE CATEGORY	NOV. 2008 EST. FOR 2008-09	NOV. 2008 EST. FOR 2009-10	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$4,233,412,810	\$4,081,834,600	-\$151,578,210	-3.58
PHYSICIANS	\$1,353,122,610	\$1,121,270,370	-\$231,852,240	-17.13
OTHER MEDICAL	\$1,949,127,720	\$2,016,164,080	\$67,036,370	3.44
COUNTY OUTPATIENT	\$272,735,240	\$252,192,090	-\$20,543,160	-7.53
COMMUNITY OUTPATIENT	\$658,427,230	\$692,208,060	\$33,780,830	5.13
PHARMACY	\$1,720,176,600	\$1,921,449,270	\$201,272,670	11.70
HOSPITAL INPATIENT	\$7,916,952,420	\$7,836,476,490	-\$80,475,930	-1.02
COUNTY INPATIENT	\$2,416,239,930	\$2,388,636,370	-\$27,603,560	-1.14
COMMUNITY INPATIENT	\$5,500,712,490	\$5,447,840,130	-\$52,872,360	-0.96
LONG TERM CARE	\$4,286,935,710	\$4,550,681,370	\$263,745,660	6.15
NURSING FACILITIES	\$3,881,170,570	\$4,150,885,370	\$269,714,800	6.95
ICF-DD	\$405,765,140	\$399,796,000	-\$5,969,140	-1.47
OTHER SERVICES	\$1,201,679,420	\$1,312,792,200	\$111,112,770	9.25
MEDICAL TRANSPORTATION	\$133,293,940	\$142,054,200	\$8,760,260	6.57
OTHER SERVICES	\$905,704,740	\$995,924,630	\$90,219,890	9.96
HOME HEALTH	\$162,680,740	\$174,813,370	\$12,132,630	7.46
TOTAL FEE-FOR-SERVICE	\$19,359,156,960	\$19,703,233,930	\$344,076,970	1.78
MANAGED CARE	\$6,942,189,150	\$7,604,189,220	\$662,000,070	9.54
TWO PLAN MODEL	\$4,070,877,440	\$3,936,443,460	-\$134,433,980	-3.30
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,965,765,060	\$2,706,752,550	\$740,987,490	37.69
GEOGRAPHIC MANAGED CARE	\$589,302,030	\$605,005,400	\$15,703,370	2.66
PHP & OTHER MANAG. CARE	\$316,244,620	\$355,987,810	\$39,743,200	12.57
DENTAL	\$616,140,420	\$436,988,450	-\$179,151,970	-29.08
MENTAL HEALTH	\$1,428,351,000	\$1,371,008,000	-\$57,343,000	-4.01
AUDITS/ LAWSUITS	\$15,487,000	\$11,403,000	-\$4,084,000	-26.37
EPSDT SCREENS	\$59,953,810	\$63,762,310	\$3,808,510	6.35
MEDICARE PAYMENTS	\$3,363,878,610	\$3,524,170,870	\$160,292,260	4.77
STATE HOSP./DEVELOPMENTAL CNTRS.	\$303,377,000	\$304,742,000	\$1,365,000	0.45
MISC. SERVICES	\$4,088,433,130	\$3,835,023,560	-\$253,409,580	-6.20
RECOVERIES	-\$265,013,200	-\$260,388,000	\$4,625,200	-1.75
GRAND TOTAL MEDI-CAL	\$35,911,953,890	\$36,594,133,350	\$682,179,460	1.90
STATE FUNDS	\$14,372,047,960	\$14,838,494,040	\$466,446,080	3.25